

APP Supplemental Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Ads/ Post of IB/REI	Schedule for Each Procurement			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of PBX System Enhancement	TSD	Public Bidding		1st quarter 2018			2018 COB	P 15,096,100.00		P 15,096,100.00	Major components of the project: a. IP Phones P 8,934,000.00 including software licenses b. Power-over-Ethernet Network Switches 1,500,000.00 c. Voice Logger System 2,414,100.00 d. Fax Server System 2,248,000.00 P 15,096,100.00 Budget taken from the consolidated 2018 ITG budget for Communications Eqpt. Fax Server System P 2,000,000.00 Voice Logger 2,000,000.00 IP Phones 936,000.00 REALIGNMENT 10,160,100.00
2	Rental of Venue and Catering Services for the PDIC In-House Seminar on Branding	PDIC TI	Negotiated - Small Value		1st quarter 2018			2018 COB	190,000.00	190,000.00		
3	Consultant for the PDIC Healthcare Program	HRAD	Negotiated - Highly Technical and Confidential		1st quarter 2018			2018 COB	300,000.00	300,000.00		

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract; contract signing).
6. Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

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